

Annual Narrative & Fund Utilization Report as of April 2023 - Mar 2024

To: STICHTING MAHER INDIA



Executive Summary:

Name of the Organization:	Maher
Nature of the Organization:	A Charitable Trust, duly registered
Project Holder:	Sr. Lucy Kurien (Founder & Director, Maher) / Ms. Hirabegum Mulla (President, Maher)
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Background of the Projects:

Gammat Shala Project: Maher felt the need to start Gammat Shalas, especially for the children of Paradhi Wasti whose parents are away at work and they are left on their own during the day. Though these children are with the parents they have never been to school so this was started to get the children habituated to regular schooling. The children come to the Gammat Shalas of different centers of Maher in summer vacation; they take shelter here, education and participate in activities. They are taught basics of personal cleanliness and grooming, general cleanliness of the environment around, other learning-based activities and games which makes them sociable and outgoing. These children are also provided with food every day. At present there are about 51 children attending the 2 Maher Gammat Shala at Pernephata and Paradhi Wasti, Shirur.

Ushalaya Project: Ushalaya means "An Abode of Dawn". Maher chose this name for its kindergarten since childhood marks the beginning of life when the foundations for learning need to be built. This project caters to the requirements for education of toddlers and pre-school children. It works towards the establishment of kindergartens in remote and distant places which lack facilities for children for access to primary education that would prepare them for formal training in school. This project at present has 5 kindergartens in existence.

Overview of Report:

This report outlines:

- (1) The summary of the funds received from **STICHTING MAHER INDIA, HOLLAND** and its utilization in the financial year 2023-24.

- (2) The 'Budget Tables' showing the approx. annual expenses of the 2 Gammat Shalas (Pernephata & Paradhi Wasti) and Ushalaya Project.
- (3) A brief note about the status and photos of each of the above-mentioned projects.

DETAILED SUMMARY OF FUNDS RECEIVED FROM STICHTING MAHER INDIA & FUND UTILIZATION
IN THE FINANCIAL YEAR - APRIL 2023 to MARCH 2024

Table X: Fund Utilization in April 2023 – Mar 2024		
Particulars of funds received & utilization in 2023-2024	Amount received in INR	Amount received in Euro
Total amount received in 2023-2024 [a]	883000	10000
Total Annual Expenditure of the Projects in 2023-2024 (Refer Table AA) [b]	1428500	16233
Balance overruns (a-b)	-545500	-6233

TABLES SHOWING THE APPROX. ANNUAL EXPENSES OF ALL PROJECTS
IN THE FINANCIAL YEAR - APRIL 2023 to MARCH 2024

Table AA: Annual Expenditure of Education Projects in April 2023 – March 2024 [Please refer to the Tables: A1, B1, C1]		
Education Projects	Amount in INR	Amount in Euro @ 88 INR
Pardhiwasti Gammat shala	422500	4801
Pernephata Gammat shala	413500	4699
Ushalaya	592500	6733
Total Education Project Costs in 2022-23	₹ 14,28,500	€ 16233

Paradhiwasti Gammat Shala:



The activities at Paradhiwaasti Gammat Shala are going on as usual. The daily wage laborers and migrant workers have gained more faith in Maher over the years. They leave their children at the Gammat shala without any reluctances and go about their daily work. The children are supervised and cared for till they return to pick them up in the evening. The children are engaged in different learning with fun activities throughout the day.

Ø Financial Year April 2023 – March 2024:

A1: Annual expenses for Pardhiwasti Gammat Shala (26 Children) in April 2023 – March 2024		
Particulars	Monthly Expenses in INR	Annual Expenses in INR
Salary to Teacher	4000	48000
Salary to Helpers	2000	24000
Salary to Cooks	3000	36000
Salary to Social Worker + Travelling Allowance	5000	60000
Food expenses (Rs. 25 X 26 children X 30 days)	19500	234000
Milk	500	6000
Electricity	250	3000
Books & Stationery		5000
Toys		2000
Outings and Picnics		2500
Toiletries		2000
Total Expenditure in 2023-24		4,22,500

Pernephata Gammat Shala:



The activities at Pernephata Gammat Shala are the same as Pardhiwasti Gammat Shala. The daily wage laborers and migrant workers bring their children to be fed and cared for at the Gammat Shala. The children are very keen to attend class everyday as they are engaged in fun activities that keeps them interested.

Ø Financial Year April 2023 – March 2024:

B1: Annual expenses for Pernephata Gammat Shala (25 Children) in April 2023 – March 2024		
Particulars	Monthly Expenses in INR	Annual Expenses in INR
Salary to Teacher	4000	48000
Salary to Helpers	2000	24000
Salary to Cooks	3000	36000
Salary to Social Worker + Travelling Allowance	5000	60000
Food expenses (Rs. 25 X 25 children X 30 days)	18750	225000
Milk	500	6000

Electricity	250	3000
Books & Stationery		5000
Toys		2000
Outings and Picnics		2500
Toiletries		2000
Total Expenditure in 2023-24		4,13,500

Ushalaya Project:



The activities at Balwadis are going on well. The children are engaged in various learning with fun activities. We have been able to organize short trips & picnics for the them. The children are getting good exposure and are

being prepared for regular schooling. The parents of these children are very happy with their improvement and overall confidence levels.

Ø Financial Year April 2023 – March 2024:

C1: Annual expenses for Ushalaya Project in April 2023– March 2024 (5 Balwadis)		
Particulars	Monthly Expenses in INR	Annual Expenses in INR
Salary to Balwadi Teachers (Rs. 4000 X 5 teachers)	20000	240000
Salary to the Ushalaya Project Manager + Travelling Allowance	16000	192000
Salary to the Helpers (Rs. 2000 X 5 helpers)	10000	120000
Snacks	1500	18000
Books & Stationery		10000
Toys		5000
Children's Picnic		5000
Balwadi Teachers' Exposure Visits		2500
Total Expenditure in 2023-24		5,92,500

Conclusion:

We are extremely grateful to STICHTING MAHER INDIA for its continued support to various Maher projects over the past years. It is friends like you who encourage us to move forward with our work.

----- **End of the Report** -----